



OurCoop is the UK's largest independent co-operative Society, owned by more than one million Members and supported by more than 13,000 colleagues. It brings together a family of established co-operative businesses which are connected by their shared co-operative values.



Foodcoop

484 stores at the heart of high streets and communities serving Members and customers with quality, responsibly sourced products and everyday essentials.



484
Stores

Funeralcoop

182 Funeral homes providing dignified and compassionate support when families need it most. Co-op Funeral Plans also support Members and customers with planning ahead offering a range of bespoke Funeral options supported by OurCoop florists, crematoria, masonry and coffin manufacturing businesses.

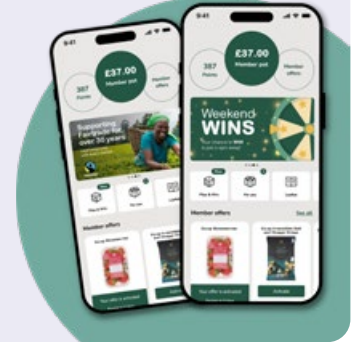


182
Funeral homes

Almost
60,000
Funeral plan customers

Meaningful Membership

- The number of Members trading with two or more of OurCoop businesses has doubled, and member participation continues to grow, now accounting for 39% of our total revenue.
- Through our Member panel, 60,000 Members are actively having their say in the Society and helping shape decisions.
- Work is progressing to launch a single Membership proposition and a Society wide Membership and community activity programme.



Travelcoop

69 branches, home-working personal travel agents and online services, combining trusted travel expertise with leading consortia partnerships and our own Co-op Holidays programme.



69
Travel branches

Little Pioneers nursery coop

47 'Little Pioneers' Early Years nurseries operate across England giving children the best possible start in life through high-quality childcare delivered with co-operative principles.



47
Early Years nurseries

The UK's only co-operative utilities provider, offering energy, mobile and broadband services that show essential services can be delivered responsibly without prioritising Shareholder returns.

Mobilecoop
8,000
customers

Broadbandcoop
10,000
customers

Energycoop
130,000
customers

“Bringing together three independent co-operative societies presents a huge opportunity to underpin our long-term financial security and deliver value to our Members.”

Debbie Robinson, Chief Executive Officer



Financial Highlights

Trading profit

£4.5m

(2025: £4.5m)

2026 £4.5m

2025 £4.5m

Leverage

2.3x

2026 2–2.5x

Plan 2–2.5x

Integration synergies delivered

£2.3m

(Target: £1.4m)

2026 £2.3m

Plan £1.4m

Member Rewards¹

£8.6m

(2025: £4.5m)

2026 £8.6m

2025 £4.5m

Net Assets

£418.2m

(2025: £291.1m)

2026 £418.2m

2025 £291.1m

Gross Sales²

£1.2bn

(2025: £448.2m)

2026 £1.2bn

2025 £448.2m

¹ Member rewards represents rewards earned across product purchases, challenges and games and member discounts in the form of money off member only promotions and campaigns.

² Gross Sales is stated excluding VAT and comprises adjustments for funeral disbursements and travel sales where the Society acts as principal organiser for the holiday booking.